

**Fecha de la Sesión: 28/Enero/2026**

Meses	Fuente de financiamiento			Presupuesto anual estimado
	Ingresos propios	Recursos fiscales	Recursos federales	
<b>Enero</b>	\$123,674.00	\$3,455,309.00	\$12,042,600.00	\$15,621,583.00
<b>Febrero</b>	\$6,861,636.00	\$3,790,322.00	\$6,722,443.00	\$17,374,401.00
<b>Marzo</b>	\$823,322.00	\$3,151,612.00	\$9,497,941.00	\$13,472,875.00
<b>Total Primer Trimestre</b>	<b>\$7,808,632.00</b>	<b>\$10,397,243.00</b>	<b>\$28,262,984.00</b>	<b>\$46,468,859.00</b>
<b>Abril</b>	\$306,829.00	\$3,192,545.00	\$8,614,199.00	\$12,113,573.00
<b>Mayo</b>	\$168,187.00	\$3,522,162.00	\$8,347,573.00	\$12,037,922.00
<b>Junio</b>	\$261,834.00	\$3,066,799.00	\$7,588,013.00	\$10,916,646.00
<b>Total Segundo Trimestre</b>	<b>\$736,850.00</b>	<b>\$9,781,506.00</b>	<b>\$24,549,785.00</b>	<b>\$35,068,141.00</b>
<b>Julio</b>	\$560,239.00	\$3,922,332.00	\$8,891,143.00	\$13,373,714.00
<b>Agosto</b>	\$5,264,640.00	\$3,935,003.00	\$7,776,866.00	\$16,976,509.00
<b>Septiembre</b>	\$514,310.00	\$2,867,747.00	\$7,067,197.00	\$10,449,254.00
<b>Total Tercer Trimestre</b>	<b>\$6,339,189.00</b>	<b>\$10,725,082.00</b>	<b>\$23,735,206.00</b>	<b>\$40,799,477.00</b>
<b>Octubre</b>	\$292,992.00	\$2,917,066.00	\$7,719,417.00	\$10,929,475.00
<b>Noviembre</b>	\$69,289.00	\$2,762,957.00	\$6,889,578.00	\$9,721,824.00
<b>Diciembre</b>	\$2,252,522.00	\$5,435,352.00	\$12,169,993.00	\$19,857,867.00
<b>Total Cuarto Trimestre</b>	<b>\$2,614,803.00</b>	<b>\$11,115,375.00</b>	<b>\$26,778,988.00</b>	<b>\$40,509,166.00</b>
<b>Suma Total</b>	<b>\$17,499,474.00</b>	<b>\$42,019,206.00</b>	<b>\$103,326,963.00</b>	<b>\$162,845,643.00</b>

Bajo protesta de decir verdad, se señala que la presente información es real, verídica y es responsabilidad de quien la emite.