

Colegio de Educación Profesional Técnica del Estado de Hidalgo
Primera Sesión Extraordinaria, 2026
Resumen Calendarizado del Proyecto del Presupuesto Anual de Egresos para el Ejercicio Fiscal 2026
Consolidado por Capítulo y Partida

Fecha de la Sesión: 28/Enero/2026

Capítulo/ partida	Descripción	Presupuesto anual aprobado	Calendarizado Anual											
			Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
1000	Servicios Personales	\$134,362,787.00	\$14,773,080.00	\$9,883,373.00	\$10,820,348.00	\$10,627,320.00	\$10,130,865.00	\$9,362,425.00	\$10,611,843.00	\$10,893,487.00	\$9,039,112.00	\$10,042,245.00	\$8,998,245.00	\$19,180,444.00
113001	Sueldos	\$31,647,900.00	\$2,637,325.00	\$2,637,325.00	\$2,637,325.00	\$2,637,325.00	\$2,637,325.00	\$2,637,325.00	\$2,637,325.00	\$2,637,325.00	\$2,637,325.00	\$2,637,325.00	\$2,637,325.00	\$2,637,325.00
121001	Honorarios asimilables a salarios	\$28,299,413.00	\$1,639,774.00	\$2,708,290.00	\$2,174,032.00	\$2,708,289.00	\$2,174,032.00	\$2,174,032.00	\$1,639,774.00	\$3,776,805.00	\$2,174,032.00	\$2,708,289.00	\$2,174,032.00	\$2,248,032.00
131003	Prima de Antigüedad	\$8,087,373.00	\$654,430.00	\$661,587.00	\$667,469.00	\$668,129.00	\$669,276.00	\$670,974.00	\$673,264.00	\$678,094.00	\$682,543.00	\$683,974.00	\$686,676.00	\$690,957.00
132001	Prima Vacacional y dominical	\$2,018,906.00	\$0.00	\$0.00	\$1,009,453.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,009,453.00
132002	Gratificación Anual	\$9,826,026.00	\$3,173,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,652,875.00
134001	Compensaciones	\$3,798,288.00	\$316,524.00	\$316,524.00	\$316,524.00	\$316,524.00	\$316,524.00	\$316,524.00	\$316,524.00	\$316,524.00	\$316,524.00	\$316,524.00	\$316,524.00	\$316,524.00
141001	Aportaciones al ISSSTE	\$9,122,440.00	\$672,355.00	\$672,355.00	\$725,620.00	\$778,885.00	\$1,140,620.00	\$725,620.00	\$672,355.00	\$778,885.00	\$725,620.00	\$778,885.00	\$725,620.00	\$725,620.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y Vejez	\$2,893,587.00	\$224,170.00	\$224,170.00	\$241,132.00	\$258,095.00	\$241,132.00	\$241,132.00	\$224,170.00	\$258,095.00	\$241,132.00	\$258,095.00	\$241,132.00	\$241,132.00
142001	Aportaciones a FOVISSSTE	\$4,253,239.00	\$415,909.00	\$415,909.00	\$452,863.00	\$350,616.00	\$323,904.00	\$323,904.00	\$297,190.00	\$350,616.00	\$323,904.00	\$350,616.00	\$323,904.00	\$323,904.00
143001	Aportaciones al SAR	\$1,699,577.00	\$133,175.00	\$123,175.00	\$169,965.00	\$126,754.00	\$169,965.00	\$124,965.00	\$168,175.00	\$126,754.00	\$169,965.00	\$126,754.00	\$124,965.00	\$134,965.00
144001	Cuotas al Seguro de retiro	\$960,519.00	\$314,489.00	\$58,730.00	\$58,730.00	\$58,730.00	\$58,730.00	\$58,730.00	\$58,730.00	\$58,730.00	\$58,730.00	\$58,730.00	\$58,730.00	\$58,730.00
154001	Prestaciones establecidas por condiciones generales de trabajo	\$2,915,900.00	\$235,700.00	\$235,700.00	\$235,700.00	\$235,700.00	\$235,700.00	\$235,700.00	\$235,700.00	\$323,200.00	\$235,700.00	\$235,700.00	\$235,700.00	\$235,700.00
154002	Compensación Garantizada	\$5,727,684.00	\$452,231.00	\$452,231.00	\$482,322.00	\$512,414.00	\$482,322.00	\$482,322.00	\$452,231.00	\$452,231.00	\$482,322.00	\$512,414.00	\$482,322.00	\$482,322.00
154004	Ayuda para Útiles Escolares	\$239,823.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$194,223.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00
159002	Otras Prestaciones	\$12,296,226.00	\$3,010,443.00	\$901,792.00	\$1,173,628.00	\$1,120,530.00	\$1,057,250.00	\$895,612.00	\$801,792.00	\$468,820.00	\$515,730.00	\$519,610.00	\$515,730.00	\$1,315,289.00
161001	Previsiones de carácter laboral, económica y de seguridad social	\$4,776,697.00	\$373,012.00	\$400,335.00	\$400,335.00	\$400,335.00	\$400,335.00	\$400,335.00	\$400,335.00	\$400,335.00	\$400,335.00	\$400,335.00	\$400,335.00	\$400,335.00
171001	Estímulos	\$5,799,189.00	\$517,992.00	\$72,850.00	\$72,850.00	\$452,594.00	\$221,350.00	\$72,850.00	\$2,012,678.00	\$72,850.00	\$72,850.00	\$452,594.00	\$72,850.00	\$1,704,881.00
2000	Materiales y Suministros	\$6,248,398.00	\$32,919.00	\$1,399,959.00	\$985,935.00	\$556,619.00	\$1,108,857.00	\$847,752.00	\$607,210.00	\$529,510.00	\$86,113.00	\$61,235.00	\$32,289.00	\$0.00
211001	Material de Oficina	\$638,975.00	\$0.00	\$161,158.00	\$66,946.00	\$0.00	\$0.00	\$336,710.00	\$3,657.00	\$36,830.00	\$22,918.00	\$8,862.00	\$1,894.00	\$0.00
211002	Gastos de oficina	\$131,151.00	\$232.00	\$18,567.00	\$61,694.00	\$18,015.00	\$0.00	\$352.00	\$3,556.00	\$15,971.00	\$4,608.00	\$3,144.00	\$5,012.00	\$0.00
211003	Muebles de oficina, estantería	\$194,576.00	\$0.00	\$119,186.00	\$0.00	\$0.00	\$0.00	\$75,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212001	Materiales y útiles de impresoras	\$6,383.00	\$0.00	\$577.00	\$3,460.00	\$0.00	\$0.00	\$1,065.00	\$173.00	\$358.00	\$611.00	\$139.00	\$0.00	\$0.00
214001	Materiales y útiles consumibles	\$616,033.00	\$917.00	\$24,496.00	\$223,604.00	\$0.00	\$0.00	\$271,327.00	\$0.00	\$85,389.00	\$8,700.00	\$1,600.00	\$0.00	\$0.00
216001	Material de limpieza	\$1,421,022.00	\$0.00	\$555,101.00	\$177,853.00	\$484,230.00	\$13,398.00	\$2,440.00	\$0.00	\$188,000.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material de apoyo didáctico	\$19,680.00	\$0.00	\$19,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
218002	Identificadores e iconos de seguridad	\$25,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,100.00	\$0.00	\$0.00	\$0.00	\$0.00
221001	Alimentación de personas	\$163,391.00	\$0.00	\$11,000.00	\$65,563.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,951.00	\$6,828.00	\$18,049.00	\$0.00	\$0.00
223001	Utensilios para el servicio de comedor	\$299,883.00	\$0.00	\$20,727.00	\$15,942.00	\$0.00	\$260,213.00	\$0.00	\$0.00	\$3,001.00	\$0.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
242001	Cemento y productos de construcción	\$170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
244001	Madera y productos de madera	\$28,746.00	\$0.00	\$20,271.00	\$0.00	\$0.00	\$4,000.00	\$4,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$236,350.00	\$0.00	\$3,740.00	\$33,796.00	\$0.00	\$128,493.00	\$48,720.00	\$8,303.00	\$13,298.00	\$0.00	\$0.00	\$0.00	\$0.00
246002	Material electrónico	\$2,990.00	\$0.00	\$700.00	\$2,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$28,762.00	\$0.00	\$0.00	\$25,264.00	\$300.00	\$2,220.00	\$0.00	\$0.00	\$978.00	\$0.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$101,513.00	\$0.00	\$0.00	\$0.00	\$3,695.00	\$87,547.00	\$591.00	\$8,412.00	\$1,268.00	\$0.00	\$0.00	\$0.00	\$0.00
249001	Otros materiales y artículos de oficina	\$456,675.00	\$0.00	\$93,011.00	\$46,334.00	\$0.00	\$265,296.00	\$880.00	\$50,786.00	\$368.00	\$0.00	\$0.00	\$0.00	\$0.00
251001	Sustancias químicas	\$2,451.00	\$0.00	\$0.00	\$0.00	\$0.00	\$515.00	\$0.00	\$0.00	\$1,056.00	\$880.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y productos farmacéuticos	\$14,914.00	\$0.00	\$0.00	\$6,344.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,570.00	\$0.00	\$0.00	\$0.00	\$0.00
254001	Materiales, accesorios y suministros	\$6,452.00	\$0.00	\$0.00	\$3,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,748.00	\$0.00	\$0.00	\$0.00	\$0.00
255001	Materiales, accesorios y suministros	\$18,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,400.00	\$0.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos	\$3,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
261001	Combustibles y lubricantes para vehículos	\$288,830.00	\$21,680.00	\$42,976.00	\$0.00	\$38,946.00	\$22,976.00	\$23,168.00	\$23,168.00	\$49,420.00	\$23,168.00	\$21,680.00	\$21,648.00	\$0.00
271001	Vestuarios y uniformes	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272001	Prendas de seguridad y protección	\$54,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,100.00	\$2,715.00	\$1,053.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
273001	Artículos deportivos	\$274,153.00	\$0.00	\$11,980.00	\$253,141.00	\$0.00	\$9,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
274001	Productos textiles	\$5,317.00	\$0.00	\$1,108.00	\$0.00	\$0.00	\$4,209.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001	Herramientas menores	\$288,927.00	\$0.00	\$0.00	\$0.00	\$0.00	\$256,093.00	\$18,483.00	\$10,202.00	\$4,149.00	\$0.00	\$0.00	\$0.00	\$0.00
292001	Refacciones y accesorios menores	\$67,973.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$17,058.00	\$4,860.00	\$31,055.00	\$0.00	\$0.00	\$0.00	\$0.00

293001	Refacciones y accesorios me	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios me	\$730,923.00	\$3,090.00	\$180,681.00	\$0.00	\$11,433.00	\$0.00	\$32,178.00	\$492,045.00	\$0.00	\$0.00	\$7,761.00	\$3,735.00	\$0.00	
299001	Refacciones y accesorios me	\$11,800.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3000	Servicios Generales	\$17,234,458.00	\$815,584.00	\$4,964,437.00	\$1,666,592.00	\$929,634.00	\$798,200.00	\$706,469.00	\$2,154,661.00	\$1,680,144.00	\$1,324,029.00	\$825,995.00	\$691,290.00	\$677,423.00	
311001	Servicio de Energía Eléctrica	\$1,353,850.00	\$131,273.00	\$85,000.00	\$139,811.00	\$84,500.00	\$142,004.00	\$84,500.00	\$149,357.00	\$85,000.00	\$135,821.00	\$85,500.00	\$146,584.00	\$84,500.00	
312001	Gas	\$18,500.00		\$2,000.00	\$2,500.00	\$2,000.00	\$2,000.00	\$2,000.00		\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00		
313001	Servicio de Agua	\$376,546.00	\$30,700.00	\$27,800.00	\$32,700.00	\$29,500.00	\$30,700.00	\$31,500.00	\$32,700.00	\$32,500.00	\$33,700.00	\$31,197.00	\$31,549.00	\$32,000.00	
314001	Servicio Telefónico Tradic	\$322,740.00	\$26,885.00	\$26,885.00	\$26,945.00	\$26,885.00	\$26,885.00	\$26,885.00	\$26,945.00	\$26,885.00	\$26,885.00	\$26,885.00	\$26,885.00	\$26,885.00	
317001	Servicios de acceso de Interr	\$72,000.00	\$72,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
323002	Arrendamiento de Equipo de	\$560,252.00	\$0.00	\$0.00	\$554,404.00	\$710.00	\$0.00	\$1,922.00	\$400.00	\$1,916.00	\$200.00	\$700.00	\$0.00	\$0.00	
325001	Arrendamiento de vehiculos	\$23,000.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	
327001	Arrendamientos de activos ir	\$594,856.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$144,856.00	\$0.00	\$0.00	\$0.00	
329001	Otros arrendamientos	\$85,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	
331001	Servicios Legales	\$320,000.00	\$29,683.00	\$90,317.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
331002	Servicios de contabilidad, au	\$250,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	
332001	Servicios de diseño, arquitect	\$73,524.00	\$0.00	\$0.00	\$73,524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
334001	Capacitación	\$713,459.00	\$0.00	\$48,350.00	\$0.00	\$152,306.00	\$32,375.00	\$0.00	\$210,838.00	\$95,546.00	\$74,623.00	\$99,421.00	\$0.00	\$0.00	
336001	Servicios de apoyo, administ	\$190,276.00	\$3,672.00	\$72,936.00	\$0.00	\$5,224.00	\$0.00	\$12,006.00	\$57,678.00	\$28,240.00	\$0.00	\$10,520.00	\$0.00	\$0.00	
336002	Formas valoradas	\$137,261.00	\$0.00	\$350.00	\$0.00	\$52,668.00	\$7,700.00	\$16,880.00	\$17,552.00	\$18,208.00	\$15,021.00	\$8,882.00	\$0.00	\$0.00	
338001	Servicios de Vigilancia	\$3,651,605.00	\$318,169.00	\$301,254.00	\$302,159.00	\$302,088.00	\$296,785.00	\$326,365.00	\$308,260.00	\$290,438.00	\$302,109.00	\$301,254.00	\$301,470.00	\$301,254.00	
344001	Seguros de responsabilidad	\$1,740,000.00	\$0.00	\$1,740,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
345001	Seguros	\$320,112.00	\$0.00	\$120,588.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,619.00	\$302.00	\$197,603.00	\$0.00	\$0.00	\$0.00	
351001	Conservación y mantenimier	\$234,579.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,579.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
352001	Mantenimiento de mobiliari	\$550,757.00	\$0.00	\$315,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$235,757.00	\$0.00	\$0.00	\$0.00	\$0.00	
353001	Instalación, reparación y ma	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
355001	Mantenimiento de vehiculos	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
357001	Mantenimiento de maquina	\$567,959.00	\$0.00	\$457,500.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$100,459.00	\$0.00	\$0.00	\$0.00	
358001	Servicio de Lavandería, Limie	\$380,440.00	\$0.00	\$0.00	\$361,440.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
359001	Servicio de Jardinería y Fumi	\$60,000.00	\$5,000.00	\$10,000.00	\$0.00	\$5,000.00	\$2,699.00	\$0.00	\$17,301.00	\$10,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	
361002	Impresiones y Publicaciones	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00	
362001	Difusión por radio, televisión	\$1,003,082.00	\$14,850.00	\$170,084.00	\$34,350.00	\$0.00	\$0.00	\$0.00	\$783,798.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
363001	Servicios de creatividad, prep	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
371001	Pasajes aéreos	\$125,000.00	\$0.00	\$95,737.00	\$0.00	\$7,000.00	\$0.00	\$3,263.00	\$12,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	
375001	Viáticos en el país	\$117,668.00	\$0.00	\$46,084.00	\$117.00	\$3,883.00	\$0.00	\$3,370.00	\$29,000.00	\$12,500.00	\$0.00	\$22,714.00	\$0.00	\$0.00	
383001	Congresos y convenciones	\$352,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$232,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
392001	Impuesto sobre nóminas y o	\$1,924,620.00	\$160,385.00	\$160,385.00	\$160,385.00	\$160,385.00	\$160,385.00	\$160,385.00	\$160,385.00	\$160,385.00	\$160,385.00	\$160,385.00	\$160,385.00	\$160,385.00	
392005	Pago de ISR	\$49,400.00	\$400.00	\$250.00	\$22,500.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$18,618.00	\$250.00	\$250.00	\$6,132.00	
392006	Pago de otros impuestos	\$25,918.00	\$150.00	\$0.00	\$6,864.00	\$1,294.00	\$0.00	\$4,726.00	\$3,582.00	\$3,432.00	\$0.00	\$5,870.00	\$0.00	\$0.00	
396001	Pago de derechos	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
398001	Otros servicios generales	\$307,854.00	\$22,417.00	\$22,417.00	\$22,417.00	\$22,417.00	\$22,417.00	\$22,417.00	\$22,417.00	\$22,417.00	\$22,417.00	\$22,417.00	\$22,417.00	\$61,267.00	
399006	Otros gastos por responsabil	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
4000	Transferencias, asignaciones, subsidios y otras ayudas	\$2,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
415001	Trasferencias internas otorgadas a entidades paraestatales no empresariales y no financieras	\$2,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
5000	Bienes, Muebles, Inmuebles e Intangibles	\$2,600,000.00	\$0.00	\$1,126,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,473,368.00	\$0.00	\$0.00	\$0.00	\$0.00	
511001	Muebles de oficina, estanterí	\$104,052.00	\$0.00	\$104,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
521001	Equipos y aparatos audiovis	\$52,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
523001	Cámaras fotográficas y de ví	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
541001	Vehículos y Equipo Terrestre	\$987,580.00	\$0.00	\$987,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
567001	Herramientas y máquinas y i	\$318,863.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$318,863.00	\$0.00	\$0.00	\$0.00	\$0.00	
569001	Otros equipos	\$1,102,505.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,102,505.00	\$0.00	\$0.00	\$0.00	\$0.00	
6000	Inversión Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Desglosar partidas correspondientes al capítulo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
7000	Inversiones Financieras y otras Provisiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

	Desglosar partidas correspondientes al capítulo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	Participaciones y Aportaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Desglosar partidas correspondientes al capítulo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	Amortización de la Deuda Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Desglosar partidas correspondientes al capítulo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Suma Total		\$162,845,643.00	\$15,621,583.00	\$17,374,401.00	\$13,472,875.00	\$12,113,573.00	\$12,037,922.00	\$10,916,646.00	\$13,373,714.00	\$16,976,509.00	\$10,449,254.00	\$10,929,475.00	\$9,721,824.00	\$19,857,867.00

Bajo protesta de decir verdad, se señala que la presente información es real, verídica y es responsabilidad de quien la emite.