COLEGIO DE EDUCACIÓN PROFESIONAL TÉCNICA
DEL ESTADO DE HIDALGO
PROYECCIONES DE EGRESOS - LDF (F7b)
(PESOS)
(CIFRAS NOMINALES)

Concepto	2026	2027	2028	2029	2030	2031
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	78,779,047.21	82,087,767.19	82,875,557.66	83,663,348.14	84,451,138.61	85,238,929.08
A. Servicios Personales	39,282,389.07	40,932,249.41	41,325,073.30	41,717,897.19	42,110,721.08	42,503,544.97
B. Materiales y Suministros	17,690,980.44	18,434,001.62	18,610,911.42	18,787,821.23	18,964,731.03	19,141,640.84
C. Servicios Generales	14,329,255.92	14,931,084.67	15,074,377.23	15,217,669.79	15,360,962.35	15,504,254.91
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	2,400,000.00	2,500,800.00	2,524,800.00	2,548,800.00	2,572,800.00	2,596,800.00
E. Bienes Muebles, Inmuebles e Intangibles	5,076,421.78	5,289,631.49	5,340,395.71	5,391,159.93	5,441,924.15	5,492,688.37
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	106,282,162.95	110,746,013.79	111,808,835.42	112,871,657.05	113,934,478.68	114,997,300.31
A. Servicios Personales	100,414,549.95	104,631,961.05	105,636,106.55	106,640,252.05	107,644,397.55	108,648,543.05
B. Materiales y Suministros	1,549,272.00	1,614,341.42	1,629,834.14	1,645,326.86	1,660,819.58	1,676,312.30
C. Servicios Generales	4,318,341.00	4,499,711.32	4,542,894.73	4,586,078.14	4,629,261.55	4,672,444.96
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	185,061,210.16	192,833,780.99	194,684,393.09	196,535,005.19	198,385,617.29	200,236,229.39