

COLEGIO DE EDUCACIÓN PROFESIONAL TÉCNICA  
DEL ESTADO DE HIDALGO  
PROYECCIONES DE EGRESOS - LDF (F7b)  
(PESOS)  
(CIFRAS NOMINALES)

Concepto	2025	2026	2027	2028	2029	2030
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	91,701,923.76	94,452,981.47	95,553,404.56	96,470,423.80	97,387,443.03	98,304,462.27
A. Servicios Personales	39,110,515.67	40,283,831.14	40,753,157.33	41,144,262.48	41,535,367.64	41,926,472.80
B. Materiales y Suministros	17,368,953.26	17,890,021.86	18,098,449.30	18,272,138.83	18,445,828.36	18,619,517.89
C. Servicios Generales	11,918,344.34	12,275,894.67	12,418,914.80	12,538,098.25	12,657,281.69	12,776,465.13
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	4,377,632.01	4,508,960.97	4,561,492.55	4,605,268.87	4,649,045.19	4,692,821.51
E. Bienes Muebles, Inmuebles e Intangibles	17,980,867.73	18,520,293.76	18,736,064.17	18,915,872.85	19,095,681.53	19,275,490.21
F. Inversión Pública	483,315.99	497,815.47	503,615.26	508,448.42	513,281.58	518,114.74
G. Inversiones Financieras y Otras Provisiones	462,294.76	476,163.60	481,711.14	486,334.09	490,957.04	495,579.98
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	102,366,153.62	105,437,138.23	106,665,532.07	107,689,193.61	108,712,855.14	109,736,516.68
A. Servicios Personales	96,725,915.62	99,627,693.09	100,788,404.08	101,755,663.23	102,722,922.39	103,690,181.54
B. Materiales y Suministros	1,368,544.98	1,409,601.33	1,426,023.87	1,439,709.32	1,453,394.77	1,467,080.22
C. Servicios Generales	4,271,693.02	4,399,843.81	4,451,104.13	4,493,821.06	4,536,537.99	4,579,254.92
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	194,068,077.38	199,890,119.70	202,218,936.63	204,159,617.40	206,100,298.18	208,040,978.95