

COLEGIO DE EDUCACIÓN PROFESIONAL TÉCNICA
DEL ESTADO DE HIDALGO
PROYECCIONES DE EGRESOS - LDF (F7b)
(PESOS)
(CIFRAS NOMINALES)

Concepto	2025	2026	2027	2028	2029	2030
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	90,045,828.68	92,747,203.54	93,827,753.48	94,728,211.77	95,628,670.06	96,529,128.35
A. Servicios Personales	38,368,479.71	39,519,534.10	39,979,955.86	40,363,640.65	40,747,325.45	41,131,010.25
B. Materiales y Suministros	17,037,503.03	17,548,628.12	17,753,078.16	17,923,453.19	18,093,828.22	18,264,203.25
C. Servicios Generales	11,582,195.58	11,929,661.45	12,068,647.79	12,184,469.75	12,300,291.71	12,416,113.66
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	4,377,632.01	4,508,960.97	4,561,492.55	4,605,268.87	4,649,045.19	4,692,821.51
E. Bienes Muebles, Inmuebles e Intangibles	18,196,702.36	18,742,603.43	18,960,963.86	19,142,930.88	19,324,897.91	19,506,864.93
F. Inversión Pública	483,315.99	497,815.47	503,615.26	508,448.42	513,281.58	518,114.74
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	100,204,889.06	103,211,035.73	104,413,494.40	105,415,543.29	106,417,592.18	107,419,641.07
A. Servicios Personales	94,564,651.06	97,401,590.59	98,536,366.40	99,482,012.92	100,427,659.43	101,373,305.94
B. Materiales y Suministros	900,803.95	927,828.07	938,637.72	947,645.76	956,653.79	965,661.83
C. Servicios Generales	4,739,434.05	4,881,617.07	4,938,490.28	4,985,884.62	5,033,278.96	5,080,673.30
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	190,250,717.74	195,958,239.27	198,241,247.89	200,143,755.06	202,046,262.24	203,948,769.42