

COLEGIO DE EDUCACIÓN PROFESIONAL TÉCNICA  
DEL ESTADO DE HIDALGO  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)  
(CLASIFICACIÓN ADMINISTRATIVA)  
Del 1 de Enero al 30 de Septiembre de 2025  
(PESOS)

| Concepto                             | Aprobado       | Ampliaciones/<br>(Reducciones) | Modificado     | Devengado      | Pagado         | Subejercicio  |
|--------------------------------------|----------------|--------------------------------|----------------|----------------|----------------|---------------|
| I. Gasto No Etiquetado (I)           | 45,850,348.00  | 44,195,480.68                  | 90,045,828.68  | 51,495,415.75  | 51,495,415.75  | 38,550,412.93 |
| 000 RAMO GENERAL                     | 0.00           | 0.00                           | 0.00           | 0.00           | 0.00           | 0.00          |
| 031 PLANTEL PACHUCA                  | 2,919,201.40   | 450,566.35                     | 3,369,767.75   | 1,855,451.26   | 1,855,451.26   | 1,514,316.49  |
| 178 PLANTEL TIZAYUCA                 | 2,459,842.30   | 583,746.91                     | 3,043,589.21   | 1,933,436.06   | 1,933,436.06   | 1,110,153.15  |
| 214 PLANTEL TEPEJI                   | 2,428,018.08   | 452,490.43                     | 2,880,508.51   | 1,817,416.69   | 1,817,416.69   | 1,063,091.82  |
| 250 PLANTEL TULANCINGO               | 2,974,940.34   | 535,466.15                     | 3,510,406.49   | 1,927,672.76   | 1,927,672.76   | 1,582,733.73  |
| 287 PLANTEL VILLA DE TEZONTEPEC      | 6,091,216.51   | 4,607,373.87                   | 10,698,590.38  | 4,574,684.64   | 4,574,684.64   | 6,123,905.74  |
| 288 PLANTEL PACHUCA II               | 6,234,917.40   | 5,662,466.92                   | 11,897,384.32  | 5,048,396.19   | 5,048,396.19   | 6,848,988.13  |
| 541 DIRECCIÓN GENERAL                | 22,742,211.97  | 31,903,370.05                  | 54,645,582.02  | 34,338,358.15  | 34,338,358.15  | 20,307,223.87 |
| II. Gasto Etiquetado (II)            | 98,851,080.00  | 1,353,809.06                   | 100,204,889.06 | 64,800,332.67  | 64,800,332.67  | 35,404,556.39 |
| 000 RAMO GENERAL                     | 0.00           | 0.00                           | 0.00           | 0.00           | 0.00           | 0.00          |
| 031 PLANTEL PACHUCA                  | 28,361,080.75  | 397,179.78                     | 28,758,260.53  | 19,020,882.54  | 19,020,882.54  | 9,737,377.99  |
| 178 PLANTEL TIZAYUCA                 | 21,627,785.12  | -96,496.21                     | 21,531,288.91  | 14,021,237.60  | 14,021,237.60  | 7,510,051.31  |
| 214 PLANTEL TEPEJI                   | 13,564,670.76  | 315,857.95                     | 13,880,528.71  | 9,019,167.94   | 9,019,167.94   | 4,861,360.77  |
| 250 PLANTEL TULANCINGO               | 20,331,444.86  | 289,921.41                     | 20,621,366.27  | 13,349,058.76  | 13,349,058.76  | 7,272,307.51  |
| 287 PLANTEL VILLA DE TEZONTEPEC      | 6,505,105.02   | 130,897.42                     | 6,636,002.44   | 4,024,568.83   | 4,024,568.83   | 2,611,433.61  |
| 288 PLANTEL PACHUCA II               | 7,167,164.37   | 326,036.49                     | 7,493,200.86   | 4,699,640.48   | 4,699,640.48   | 2,793,560.38  |
| 541 DIRECCIÓN GENERAL                | 1,293,829.12   | -9,587.78                      | 1,284,241.34   | 665,776.52     | 665,776.52     | 618,464.82    |
| III. Total de Egresos (III = I + II) | 144,701,428.00 | 45,549,289.74                  | 190,250,717.74 | 116,295,748.42 | 116,295,748.42 | 73,954,969.32 |