

COLEGIO DE EDUCACIÓN PROFESIONAL TÉCNICA
DEL ESTADO DE HIDALGO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 31 de Marzo de 2025
(Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
2	144,701,428.00	22,005,018.83	166,706,446.83	30,403,018.41	30,403,018.41	136,303,428.42
2.1	144,701,428.00	22,005,018.83	166,706,446.83	30,403,018.41	30,403,018.41	136,303,428.42
2.1.1	144,701,428.00	22,005,018.83	166,706,446.83	30,403,018.41	30,403,018.41	136,303,428.42
2.1.1.2	144,701,428.00	22,005,018.83	166,706,446.83	30,403,018.41	30,403,018.41	136,303,428.42
	0.00	0.00	0.00	0.00	0.00	0.00
000	31,280,282.15	429,967.59	31,710,249.74	7,228,376.56	7,228,376.56	24,481,873.18
031	24,087,627.42	501,004.78	24,588,632.20	5,454,241.02	5,454,241.02	19,134,391.18
178	15,992,688.84	414,338.55	16,407,027.39	3,396,446.19	3,396,446.19	13,010,581.20
214	23,306,385.20	603,376.19	23,909,761.39	5,302,907.76	5,302,907.76	18,606,853.63
250	12,596,321.53	88,440.15	12,684,761.68	2,866,036.17	2,866,036.17	9,818,725.51
287	13,402,081.77	380,890.98	13,782,972.75	3,420,345.53	3,420,345.53	10,362,627.22
288	24,036,041.09	19,587,000.59	43,623,041.68	2,734,665.18	2,734,665.18	40,888,376.50
541						
	144,701,428.00	22,005,018.83	166,706,446.83	30,403,018.41	30,403,018.41	136,303,428.42
TOTAL DEL GASTO	144,701,428.00	22,005,018.83	166,706,446.83	30,403,018.41	30,403,018.41	136,303,428.42

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

ING. CARLOS MARISTO ÁLVAREZ CHÁVEZ
DIRECTOR DE PLANEACIÓN Y EVALUACIÓN.

L.A.P. ANGELES GÓMEZ
DIRECTORA DE ADMINISTRACIÓN DE RECURSOS

ING. ABEL ROJO MUÑOZ
DIRECTOR GENERAL