

COLEGIO DE EDUCACIÓN PROFESIONAL TÉCNICA
DEL ESTADO DE HIDALGO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 31 de Diciembre de 2022
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. GASTO NO ETIQUETADO	38,961,947.00	16,462,143.34	55,424,090.34	49,897,767.70	47,681,903.02	5,526,322.64
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
031 PLANTEL PACHUCA	1,895,189.58	417,263.04	2,312,452.62	1,928,214.67	1,803,691.93	384,237.95
178 PLANTEL TIZAYUCA	2,026,517.55	345,732.68	2,372,250.23	2,131,966.13	2,070,373.92	240,284.10
214 PLANTEL TEPEJI	1,506,480.16	339,556.60	1,846,036.76	1,513,266.15	1,485,780.97	332,770.61
250 PLANTEL TULANCINGO	1,662,760.87	394,618.70	2,057,379.57	1,767,605.01	1,741,610.48	289,774.56
287 PLANTEL VILLA DE TEZONTEPEC	4,981,152.64	629,093.93	5,610,246.57	5,045,383.66	4,831,554.70	564,862.91
288 PLANTEL PACHUCA II	5,287,066.20	859,053.92	6,146,120.12	5,720,310.11	5,641,957.83	425,810.01
541 DIRECCIÓN GENERAL	21,602,780.00	13,476,824.47	35,079,604.47	31,791,021.97	30,106,933.19	3,288,582.50
II. GASTO ETIQUETADO	76,349,337.00	2,487,039.06	78,836,376.06	74,675,099.90	72,249,631.35	4,161,276.16
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
031 PLANTEL PACHUCA	21,676,973.00	1,096,276.95	22,773,249.95	22,274,273.15	21,753,438.18	498,976.80
178 PLANTEL TIZAYUCA	16,285,599.91	74,588.03	16,360,187.94	15,464,900.99	15,033,963.41	895,286.95
214 PLANTEL TEPEJI	10,741,582.72	-328,235.31	10,413,347.41	9,545,042.47	9,306,095.39	868,304.94
250 PLANTEL TULANCINGO	16,095,717.96	512,874.01	16,608,591.97	15,247,121.48	14,870,354.85	1,361,470.49
287 PLANTEL VILLA DE TEZONTEPEC	4,555,869.00	406,688.17	4,962,557.17	4,911,898.13	4,634,811.74	50,659.04
288 PLANTEL PACHUCA II	4,779,008.00	724,847.21	5,503,855.21	5,375,518.11	5,184,235.37	128,337.10
541 DIRECCIÓN GENERAL	2,214,586.41	0.00	2,214,586.41	1,856,345.57	1,466,732.41	358,240.84
III. Total de Egresos (III = I + II)	115,311,284.00	18,949,182.40	134,260,466.40	124,572,867.60	119,931,534.37	9,687,598.80