

COLEGIO DE EDUCACIÓN PROFESIONAL TÉCNICA
DEL ESTADO DE HIDALGO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 31 de Diciembre de 2020
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. GASTO NO ETIQUETADO	32,258,863.00	9,560,883.78	41,819,746.78	38,928,047.03	38,726,256.36	2,891,699.75
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
031 PLANTEL PACHUCA	1,678,438.17	-18,929.69	1,659,508.48	1,489,710.12	1,489,710.12	169,798.36
178 PLANTEL TIZAYUCA	1,662,258.81	-110,287.83	1,551,970.98	1,414,931.65	1,414,931.65	137,039.33
214 PLANTEL TEPEJI	1,360,786.73	-48,934.25	1,311,852.48	1,143,768.38	1,143,768.38	168,084.10
250 PLANTEL TULANCINGO	1,559,290.99	13,050.23	1,572,341.22	1,323,866.10	1,323,866.10	248,475.12
287 PLANTEL VILLA DE TEZONTEPEC	4,715,883.10	114,839.37	4,830,722.47	4,740,997.99	4,706,217.94	89,724.48
288 PLANTEL PACHUCA II	4,977,489.95	366,214.98	5,343,704.93	5,014,546.69	4,981,804.98	329,158.24
541 DIRECCIÓN GENERAL	16,304,715.25	9,244,930.97	25,549,646.22	23,800,226.10	23,665,957.19	1,749,420.12
II. GASTO ETIQUETADO	67,807,151.00	1,579,390.36	69,386,541.36	66,975,850.36	66,063,535.02	2,410,691.00
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
031 PLANTEL PACHUCA	19,792,704.00	745,322.60	20,538,026.60	20,058,021.57	19,783,421.90	480,005.03
178 PLANTEL TIZAYUCA	13,848,218.76	247,579.99	14,095,798.75	13,803,141.19	13,603,386.46	292,657.56
214 PLANTEL TEPEJI	9,572,369.64	-260,518.59	9,311,851.05	8,797,125.60	8,670,808.21	514,725.45
250 PLANTEL TULANCINGO	14,215,453.00	-48,632.13	14,166,820.87	13,848,791.62	13,669,341.87	318,029.25
287 PLANTEL VILLA DE TEZONTEPEC	4,235,963.00	336,076.39	4,572,039.39	4,397,055.24	4,334,399.79	174,984.15
288 PLANTEL PACHUCA II	4,442,653.00	559,562.10	5,002,215.10	4,842,193.18	4,772,654.83	160,021.92
541 DIRECCIÓN GENERAL	1,699,789.60	0.00	1,699,789.60	1,229,521.96	1,229,521.96	470,267.64
III. Total de Egresos (III = I + II)	100,066,014.00	11,140,274.14	111,206,288.14	105,903,897.39	104,789,791.38	5,302,390.75