

COLEGIO DE EDUCACIÓN PROFESIONAL TÉCNICA
DEL ESTADO DE HIDALGO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 30 de Septiembre de 2019
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. GASTO NO ETIQUETADO	31,836,335.00	7,134,657.53	38,970,992.53	21,547,273.19	21,547,273.19	17,423,719.34
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
031 PLANTEL PACHUCA	1,122,782.63	161,099.97	1,283,882.60	671,267.04	671,267.04	612,615.56
178 PLANTEL TIZAYUCA	1,261,103.67	176,623.00	1,437,726.67	891,392.80	891,392.80	546,333.87
214 PLANTEL TEPEJI	1,140,646.81	161,062.00	1,301,708.81	729,359.07	729,359.07	572,349.74
250 PLANTEL TULANCINGO	1,215,981.59	175,591.00	1,391,572.59	766,661.67	766,661.67	624,910.92
287 PLANTEL VILLA DE TEZONTEPEC	4,554,139.73	58,001.00	4,612,140.73	2,795,404.53	2,795,404.53	1,816,736.20
288 PLANTEL PACHUCA II	4,744,419.23	86,030.00	4,830,449.23	3,184,936.04	3,184,936.04	1,645,513.19
541 DIRECCIÓN GENERAL	17,797,261.34	6,316,250.56	24,113,511.90	12,508,252.04	12,508,252.04	11,605,259.86
II. GASTO ETIQUETADO	64,437,521.00	1,666,018.34	66,103,539.34	43,199,754.13	43,199,754.13	22,903,785.21
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
031 PLANTEL PACHUCA	18,747,154.42	482,634.06	19,229,788.48	12,780,219.01	12,780,219.01	6,449,569.47
178 PLANTEL TIZAYUCA	13,123,430.67	370,425.74	13,493,856.41	8,848,028.45	8,848,028.45	4,645,827.96
214 PLANTEL TEPEJI	8,662,518.17	164,496.91	8,827,015.08	5,587,632.56	5,587,632.56	3,239,382.52
250 PLANTEL TULANCINGO	13,742,579.04	327,064.09	14,069,643.13	9,362,708.42	9,362,708.42	4,706,934.71
287 PLANTEL VILLA DE TEZONTEPEC	4,099,207.36	162,577.49	4,261,784.85	2,738,840.97	2,738,840.97	1,522,943.88
288 PLANTEL PACHUCA II	4,299,238.00	158,820.05	4,458,058.05	3,042,328.61	3,042,328.61	1,415,729.44
541 DIRECCIÓN GENERAL	1,763,393.34	0.00	1,763,393.34	839,996.11	839,996.11	923,397.23
III. Total de Egresos (III = I + II)	96,273,856.00	8,800,675.87	105,074,531.87	64,747,027.32	64,747,027.32	40,327,504.55