

COLEGIO DE EDUCACIÓN PROFESIONAL TÉCNICA  
DEL ESTADO DE HIDALGO  
PROYECCIONES DE EGRESOS - LDF (F7b)  
(PESOS)  
(CIFRAS NOMINALES)

Concepto	2019	2020	2021	2022	2023	2024
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	34,416,934.44	34,416,934.44	34,416,934.44	34,416,934.44	34,416,934.44	34,416,934.44
A. Servicios Personales	20,662,820.00	20,662,820.00	20,662,820.00	20,662,820.00	20,662,820.00	20,662,820.00
B. Materiales y Suministros	3,849,912.28	3,849,912.28	3,849,912.28	3,849,912.28	3,849,912.28	3,849,912.28
C. Servicios Generales	6,317,497.19	6,317,497.19	6,317,497.19	6,317,497.19	6,317,497.19	6,317,497.19
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	1,329,780.30	1,329,780.30	1,329,780.30	1,329,780.30	1,329,780.30	1,329,780.30
E. Bienes Muebles, Inmuebles e Intangibles	1,006,105.53	1,006,105.53	1,006,105.53	1,006,105.53	1,006,105.53	1,006,105.53
F. Inversión Pública	1,250,819.14	1,250,819.14	1,250,819.14	1,250,819.14	1,250,819.14	1,250,819.14
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	64,487,521.00	64,487,521.00	64,487,521.00	64,487,521.00	64,487,521.00	64,487,521.00
A. Servicios Personales	60,168,499.00	60,168,499.00	60,168,499.00	60,168,499.00	60,168,499.00	60,168,499.00
B. Materiales y Suministros	327,490.19	327,490.19	327,490.19	327,490.19	327,490.19	327,490.19
C. Servicios Generales	3,941,531.81	3,941,531.81	3,941,531.81	3,941,531.81	3,941,531.81	3,941,531.81
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	98,904,455.44	98,904,455.44	98,904,455.44	98,904,455.44	98,904,455.44	98,904,455.44